

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 2
FOR THE REGULAR MEETING OF
MONDAY, MAY 17, 2004 AT 2:00 P.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

ADOPTION AGENDA, CONSENT ITEM

RESOLUTION:

- * ITEM-S406: Grant Application to the Federal Department of Homeland Security (DHS), through the Office of Domestic Preparedness (ODP) for San Diego Regional Terrorist Threat Assessment and Training Center (RTAC).

(See City Manager Report CMR-04-100.)

TODAY’S ACTION IS:

Adopt the following resolution:

(R-2004-1238)

Authorizing the Chief of Police to apply for, accept, manage, and expend these grants, including any amendments, extensions, or renewals, for a period of up to five years, provided funding is made available by the State of California, for the purpose of establishing and operating the San Diego RTAC and to act as the single fiscal agent;

Authorizing the Chief of Police to execute all aspects of program operation, including any amendments, extensions, or renewals, and to certify that the City will comply with all applicable statutory or regulatory requirements related to this program;

Declaring any resources received hereunder shall not be used to supplant expenditures controlled by this body.

ADOPTION AGENDA, CONSENT ITEM (Continued)

RESOLUTION: (Continued)

* ITEM-S406: (Continued)

**PUBLIC SAFETY AND NEIGHBORHOOD SERVICES COMMITTEE'S
RECOMMENDATION:**

On 5/12/2004, PS&NS voted 5 to 0 to approve the City Manager's recommendation. (Councilmembers Zucchet, Atkins, Lewis, Maienschein, and Frye voted yea.)

SUPPORTING INFORMATION:

The Federal Department of Homeland Security (DHS), through the Office of Domestic Preparedness (ODP), is providing funding to the State of California for emergency prevention, preparedness and response personnel to prevent, deter, respond to and recover from threats and incidents of terrorism. The Fiscal Year 2004 Homeland Security Grant Program (FY04 HSGP) will support three separate programs: the State Homeland Security Program, the Law Enforcement Terrorism Prevention Program (LETPP), and the Citizen Corps Program.

The State of California Office of Homeland Security is providing \$2,000,000 from the LETPP to each of the four area RTAC's in California (San Diego/Imperial Counties, Los Angeles, San Francisco Bay, and Sacramento Valley).

Under this program, the City of San Diego receives the grant for the San Diego RTAC and acts as the single fiscal agent for the award. This grant is administered by the San Diego Police Department, which coordinates all fiscal matters between the State of California Office of Homeland Security and the San Diego RTAC. The City is compensated for the Police Department's special efforts by receiving up to 3% of the funding expended. These segregated funds are to be used to compensate both the City Auditor and the Police Department for efforts on behalf of the San Diego RTAC.

It is requested that the City Manager be authorized to accept and expend funds received from the LETPP award in support of the San Diego RTAC and to execute all aspects of grant operation for a period of five years. In addition, it is requested that the Chief of Police be authorized to approve expenditures to establish and operate the San Diego RTAC.

FISCAL IMPACT:

The grant provides funds to compensate the City for serving as fiscal agent. There are no requirements for ongoing programs or expenses after the end of the grant.

Ewell/Lansdowne/JCL